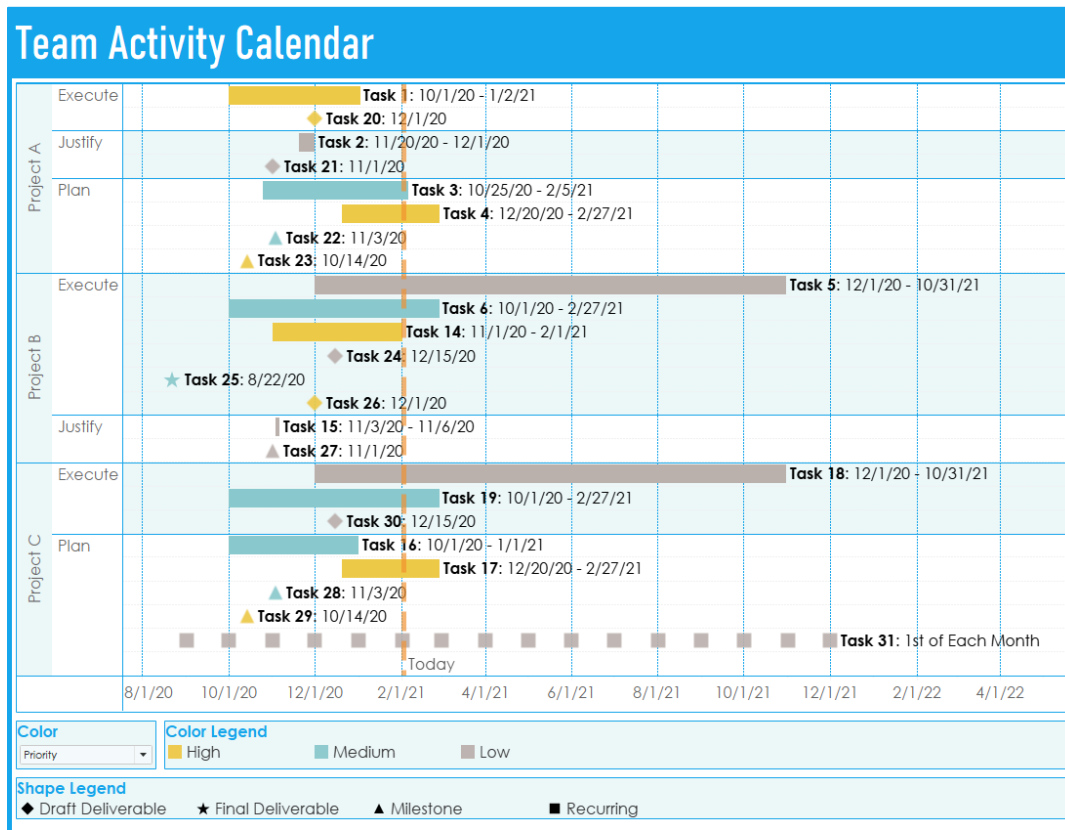


Sample Visualizations



FY2020 Funds Report

Data Refreshed: 12/15/2020 5:55:22 PM

Team	Account	Budget	Allotted	Obligated	Liquidated	Available	Allotted out of Budget	Obligated out of Allotted	Liquidated out of Obligated
Team A	Account 1	\$25.0M	\$25.0M	\$15.1M	\$14.6M	\$3.9M	100%	60%	97%
	Account 2	\$14.2M	\$10.1M	\$7.9M	\$3.2M	\$2.3M	72%	78%	41%
	Account 3	\$198.4M	\$100.0M	\$49.1M	\$27.8M	\$50.9M	50%	49%	57%
Team B	Account 4	\$9.8M	\$5.4M	\$2.3M	\$1.1M	\$3.1M	55%	43%	49%
	Account 5	\$9.0M	\$6.8M	\$1.7M	\$0.7M	\$5.1M	76%	25%	40%
	Account 6	\$25.0M	\$19.1M	\$15.1M	\$14.6M	\$3.9M	76%	79%	97%
Team C	Account 7	\$14.2M	\$10.1M	\$7.9M	\$3.2M	\$2.3M	72%	78%	41%
	Account 8	\$198.4M	\$198.4M	\$49.1M	\$27.8M	\$50.9M	100%	25%	57%
	Account 9	\$9.8M	\$5.4M	\$2.3M	\$1.1M	\$3.1M	55%	43%	49%
Team D	Account 10	\$9.0M	\$6.8M	\$1.7M	\$0.7M	\$5.1M	76%	25%	40%
	Account 11	\$25.0M	\$19.1M	\$19.1M	\$14.6M	\$3.9M	76%	100%	77%
	Account 12	\$14.2M	\$10.1M	\$7.9M	\$3.2M	\$2.3M	72%	78%	41%
Team E	Account 13	\$198.4M	\$100.0M	\$49.1M	\$27.8M	\$50.9M	50%	49%	57%

Sample Visualizations

